

MID SUFFOLK DISTRICT COUNCIL

From: Mid Suffolk Cabinet	Report Number: MOS/17/30
To: Mid Suffolk Overview and Scrutiny Committee	Date of meeting: 15 March 2018

OVERVIEW AND SCRUTINY ARE ASKED TO CONSIDER THE RECOMMENDATION BELOW FROM THE MID SUFFOLK CABINET HELD ON 5 MARCH 2018.

1. Recommendation
1.1 That Cabinet recommend to Overview and Scrutiny that the causes of the variations between Quarter 2 and Quarter 3 within the HRA Strategic Priorities Reserve be investigated.

THIS DECISION IS SBUJECT TO CALL-IN, THE DEADLINE BEING 5.00PM ON TUESDAY 13 MARCH 2018

2. The following reports are attached for information.

Title	Location
(a) MCa/17/52 – Financial Monitoring 2017/18 – Quarter 3	Attached – Appendix A
(b) Mid Suffolk Medium Case Scenario Q3 outturn compared to Q2 outturn.	Attached – Appendix B
(c) Mid Suffolk BMBS Scenario results for revised forecast Q3 2017/18	Attached – Appendix C

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